

Appendix 1

2021-2022 Financial Year Growth Fund Allocations

Establishment	Spring 2021 Growth Fund In-year Payment	Summer 2021 Growth Fund In-year Payment	Autumn 2021 Growth fund Standard Payment	Autumn 2021 Growth fund In-year Payment	Total
Bilston CE Primary			£31,988.44		£31,988.44
St Bartholomew's CE Primary			£52,450.43		£52,450.43
Lanesfield Primary			£11,170.54		£11,170.54
Manor Primary			£109,920.08		£109,920.08
St Mary's Catholic Primary Academy	£5,624.25			£17,883.51	£23,507.76
Spring Vale Primary			£74,507.68		£74,507.68
Stowlawn Primary			£52,752.24		£52,752.24
Loxdale Primary			£77,316.55		£77,316.55
Elston Hall Primary	£7,540.40			£4,083.83	£11,624.23
Woden Primary		£1,920.84			£1,920.84
Whitgreave Primary	£1,089.62				£1,089.62
Rakegate Primary	£3,092.46	£8,808.41		£2,569.12	£14,469.99
Oak Meadow Primary				£4,588.83	£4,588.83
Stowheath Primary				£5,136.52	£5,136.52
Holy Rosary Catholic Primary				£14,109.08	£14,109.08

Total Primary	£17,346.73	£10,729.25	£410,105.96	£48,370.89	£486,552.83
Our Lady & St Chad Catholic Academy			£243,690.73		£243,690.73
Aldersley High School			£175,071.76		£175,071.76
Moreton School	£11,530.03	£10,474.18	£314,225.42	£6,284.51	£342,514.14
Highfields School			£138,977.68		£138,977.68
St Edmunds Catholic Academy			£285,477.66		£285,477.66
Wednesfield High Academy			£220,634.39		£220,634.39
Total Secondary	£11,530.03	£10,474.18	£1,378,077.64	£6,284.51	£1,406,366.36
GRAND TOTAL	£28,876.76	£21,203.43	£1,788,183.60	£54,655.40	£1,892,919.19
BUDGETED APPROVED					£2,000,000.00
DIFFERENCE (UNDERSPEND) 2021-2022					£107,080.81
UNDERSPEND FROM 2020-2021					£396,237.00
UNDERSPEND TO BE CARRIED FORWARD TO 2022-2023					£503,317.81